

Position Description

Strategy, Planning and Reporting Analyst

Digital, Strategy and Customer

Strategy

Objectives

- Support the delivery of the overall strategy setting and business planning process
- Provide supporting data (commercial, financial, market sizing etc.) to inform the enterprise strategy
- Co-ordinate the preparation of internal and external business performance reporting
- Assist in the engagement of team members in the business planning process
- Support the ongoing monitoring of the implementation of Business and Group plans

Role Specific Accountabilities

- Drafting of business planning documents, preparation of strategic materials for workshops, supporting the Executive & Head Of's in the development of company-wide plans and the cascading of these into individual plans
- Provide analysis and financial modelling for the Strategy and Planning Team to support delivery of strategy, planning and KPI development
- Undertake quantitative analysis (e.g. standalone discounted cash flow models) to model opportunities for the growth businesses
- Prepare business performance reporting including monthly performance reports, annual, half-yearly reports and quarterly reporting to shareholders
- Support the engagement of team members in the business planning process – including implementation of contemporary reporting on metrics
- Prepare insightful progress reporting on the implementation of business unit and company-wide plans
- Monitor energy market trends and ensuring that these are captured and addressed in the appropriate forum
- Provide insights on items of strategic importance to the business
- Run financial modelling as and when required
- Ad hoc business diagnosis
- Any other duty or task as reasonably and lawfully directed by TasNetworks



Our behaviours **be curious** **be brave** own it

To be successful in this role

- Tertiary qualifications in business, economics or an equivalent disciplines
- Demonstrate our Core Competencies, which are central to all positions at TasNetworks.
- Knowledge/understanding of, or the ability to learn about, the energy industry, National Electricity Market and regulatory frameworks
- Experience in the preparation of internal and/or external performance reports
- Experience in the preparation of strategic plans for a medium to large business
- Sound business acumen and critical thinking
- Ability to understand and assess information from a range of sources
- Demonstrated ability to research and analyse issues, identify key themes and implications and develop options and recommendations
- Strong written and oral communication skills and proven editing and report writing experience
- Demonstrated ability to work effectively in a team environment
- Result-oriented with a mindset for continuous improvement
- Ability to plan, schedule and manage own time to deliver outcomes in line with business needs
- Ability to build effective partnerships across the organisation and with external stakeholders to deliver results

Our behaviours **be curious** **be brave** **own it**



Compliance Requirements

- A satisfactory National Police Record check to confirm eligibility for the role

Reports to:
Strategy and Planning Leader

Direct reports:
0

Approved:
March 2023

Our behaviours **be curious** **be brave** own it

